

EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT 2019-2020 MONITORING REPORT TO SEPTEMBER 2019

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to September 2019	Remaining committed costs
	£	£	£
Curriculum			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Developing the Profession			
Staffing costs			
Development and Running Costs			
Delegated to schools	£2,263,802	£915,954.44	£1,347,847.56
Leadership			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Strong Inclusive Schools			
Staffing costs	£241,758	£152,139.60	£89,618.40
Development and Running Costs			
Delegated to schools	£6,993,000	£3,918,190.15	£3,074,809.85
Self-Improving System			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Totals	£9,498,560	£4,986,285.69	£4,512,275.81

An authorised signatory of: Chief Finance Officer/S151 Officer

Name: Ben Smith

Signature:

